BUDGET WORKSHOP MEETING GORHAM TOWN BOARD SEPTEMBER 25, 2024 7:00 pm

The Gorham Town Board held a Budget Workshop meeting on Wednesday September 25, 2024 at 7:00 PM at the Gorham Town Hall.

Present were; Supervisor, Dale C. Stell.

Councilmembers; Jake Chard, Phil Curtis, Brian Lazarus and Chrissy Watkins.

Town Officials in attendance; Chief Operator Water & Wastewater Districts Greg Coston, Deputy Chief Operator Water & Wastewater Districts Nate Bay, Bookkeeper Susan Cummings and Town Clerk Darby Perrotte.

- 1. Call to Order/Pledge to the Flag
- 2. Privilege of the Floor: none requested
- 3. Budget Work Session –

The proposed 2025 Budget was delivered to Board Members. Bookkeeper Cummings was available to explain line items and answer any questions. Supervisor Stell explained the total budget amount of \$4,150,204.00. Discussion was held about the tax cap.

The Board went over the budget line by line, page by page. Several items were discussed at length and some changes were made. Bookkeeper Cummings was able to clarify questions the Board had about several line items. The Board held discussion about and is waiting for a budget amount from Crystal Beach Fire Department.

Supervisor Stell and Bookkeeper Cummings will adjust the line-item changes and will have the tentative budget worksheet ready to file with the Town Clerk.

4. Set Next Meeting Date – The Board will hold a Special Meeting and Public Hearing on October 2, 2024.

The next Regular Meeting will be held on October 16, 2024.

5. Adjournment: On the motion by Councilmember Lazarus, seconded by Councilmember Chard, the meeting was adjourned at 9:34 pm

Respectfully Submitted,

Darby L. Perrotte Town Clerk